

Neighbor Ride

ANNUAL REPORT

FY2012



OUR MISSION

Neighbor Ride enhances the health and quality of life for Howard County's seniors by providing affordable, volunteer-based supplemental transportation.

PRESIDENT'S MESSAGE

I'm pleased to report that we've had a great year! Thanks to the generous gifts of time, energy, and resources provided by the best group of volunteers anywhere, we've been able to steadily increase our capacity to serve Howard County's seniors at a time when demand for our services has been growing just as steadily.

In FY12, we provided 14,993 trips for seniors in the community representing a thirty-one percent growth over the prior year. In total, Neighbor Ride has provided over 60,000 trips for passengers since beginning operation in November 2004. An average of twelve new passengers registered each month in FY12 and a total of one hundred and six volunteers were recruited.

I'm happy to report that our volunteers were once again chosen as the 2012 Best of Howard Charity/Non-Profit by the readers of Howard Magazine, for the fifth year in a row. We've been recognized by the Columbia Foundation as recipients of the 2012 Casey and Pebble Willis Making a Difference Award, which has a cash award of \$2,500! This is very much appreciated, and the fact that it occurs in a year when our funders have been experiencing shifting priorities means even more. Each of these awards is a wonderful acknowledgement of the hard work and commitment of our staff and volunteers.

We've continued our business partnership with 1st Mariner Bank, which has enabled us to replenish our car door magnets – a critical tool in helping our seniors know that the driver serving them is a Neighbor Ride authorized driver. We are also now working with The Arc Howard County, The Airport Shuttle and Winter Growth to supplement our transportation service.

Looking forward, our attention will continue to be on keeping up with demand for our services. We are so fortunate to live in a county that has so much to offer, we want to be sure that our seniors have access to every option. We're especially grateful to Ascend One for their support in helping active seniors continue to volunteer in the county, and to our many volunteers who help make sure that seniors can get where they need to go, safely, on time, and at a reasonable cost.

As we have from the start, Neighbor Ride is committed to a future of improving the quality of life for Howard County's older residents by enabling them to remain mobile, active and independent.

On behalf of the Board of Directors, the incredible staff, our wonderful volunteer drivers and ride coordinators, and everyone connected to Neighbor Ride, I am proud to be associated with such a fine organization, and pleased to present you with this Annual Report.



Laurie Reuben
President, Board of Directors

STATEMENT OF ACTIVITY

July 1, 2011 - June 30, 2012

Revenue, Gains & Other Support

Contributions	46,117
Grants	132,476
Transportation Fees	68,629
Interest Income	936
Special Events	6,766

Total Revenue, Gains, Other Support & Reclassifications **\$254,924**

Expenses

Program Services	162,588
Supporting Services	
General & Administrative	40,602
Fundraising	21,313
Total Supporting Services	61,915

Total Expenses **\$224,503**

Increase in Net Assets **\$30,421**

Net Assets at Beginning of Year **\$171,169**

Net Assets at End of Year **\$201,590**



BUSINESS DONORS

Visionary (\$5,000 and above)

Coalition of Geriatric Services

Benefactor (\$2,500-\$4,999)

Howard County General Hospital

Owen Brown Community Association

Patron (\$1,000-\$2,499)

Rotary Club of Columbia-Patuxent

The Shelter Group

Advocate (\$500-\$999)

Ascend One EDGE Fund
The Greene Turtle Columbia
KIMCO Realty Corporation
Kiwanis Club of Ellicott City

St. John the Evangelist Roman
Catholic Church
The Vertical Connection

Friend (\$150-\$499)

American Prosperity Group
Corporate Office Properties Trust
The Evergreens at Columbia TC
Giant of Maryland LLC
Lawrence Katkow, DDS

Kirlin Mid-Atlantic LLC
Kloby's Smokehouse
Lakeview Title Company
Maryland Spine & Sports Medicine
Union Jack's British Pub

Donor (under \$150)

Columbia Smiles Family Dentistry
Goodsearch

James Ferry Photography

IN-KIND DONORS

Anonymous
Carney, Kelehan, Bresler,
Bennett & Scherr
JPB Enterprises, Inc.

The Mall in Columbia
Microsoft Community Affairs
Pixel Workshop
Synergies Consulting Group

GRANT RESOURCES

Columbia Association
Columbia Foundation
Horizon Foundation
Howard County Government
Judith & Edwin Cohen Foundation

MD Department of Transportation
SunTrust Bank
United Way of Central Maryland
Walmart Foundation

PARTNERS

Central Maryland Regional Transit
Howard County Library
Howard County Office on Aging
Howard County Public Schools

The ARC Howard County
The Volunteer Center Serving
Howard County



Neighbor Ride was honored to receive the Casey and Pebble Willis, Making a Difference Award at the Columbia Foundation's Annual Dinner on November 15th. Pictured are Beverly White-Seals, President & CEO - The Columbia Foundation; Laurie Reuben, President - Neighbor Ride; Earl Armiger, Chair - The Columbia Foundation Board of Trustees; and Brad Cross, Executive Director - Neighbor Ride.

DONORS—INDIVIDUAL

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Brad Closs, Executive Director

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SPECIAL ACCOMPLISHMENTS

106 New Volunteers Recruited

14,993 Trips Provided

Voted Best of Howard - Charity/Nonprofit



NEIGHBOR RIDE, INC.

5570 Sterrett Place, Suite 102 - Columbia, MD 21044

(410) 884-RIDE (7433) - www.neighborride.org